

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XI
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2019 - NON CSE

Code (PAP)	Procurement Program/Project	PMOI User	End-Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	YEPA Activity	PRC Region XI	Alternative Mode	within 2019	within 2019	within 2019	within 2019	GoP	108,000.00	108,000.00		
A.I.a.1	General Assembly cum Fellowship Activity	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	93,000.00	93,000.00		
A.I.a.1	ISO Certification Project	PRC Region XI	Alternative Mode	within 2019	within 2019	within 2019	within 2019	GoP	120,800.00	120,800.00		ISO related trainings and seminars to be conducted
A.I.a.1	CPD Project	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	49,600.00	49,600.00		CPD related trainings and seminars
A.II.a.1. A.II.a.2	Office Equipment	PRC Region XI	Alternative Mode	N/A	N/A	N/A	N/A	GoP	11,766.24	11,766.24		2 units of Fire Extinguisher
A.II.a.1. A.II.a.2	Janitorial Services	PRC Region XI	Alternative Mode	N/A	N/A	N/A	N/A	GoP	32,900.00	32,900.00		Additional expenses on janitorial services for the year
A.II.a.1. A.II.a.2	Repair and Maintenance - MV	PRC Region XI	Alternative Mode	within 2019	within 2019	within 2019	within 2019	GoP	173,000.00	173,000.00		Additional expenses to be incurred for the repair and maintenance of Motor Vehicle
A.II.a.1. A.II.a.2	Office Supplies	PRC Region XI	Alternative Mode	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		Purchase of Whiteboard
	Grand Total								590,666.24	590,666.24		

Prepared by RBAC Secretariat:

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Secretary

MARY JOIE P. DATULAYTA
Member

ROGEL D. EDEJER
Member

Certified Funds Availability by:

KERCHNER AQUINO
Budget Officer

ARJEN C. DELOS SANTOS
Accountant III

Recommending Approval:

Regional Bids and Awards Committee

MARIA Q. JADLOC
Member

DIOSCORO P. MAHINAY
Vice-Chairperson

MS. DIANA JANE C. SORONGON
Chairperson

EARL IAN S. UY
Member

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Member

Approved by:

JOSEPHINE C. VILLEGAS-LIAMZON
Regional Director
Head of Procuring Entity